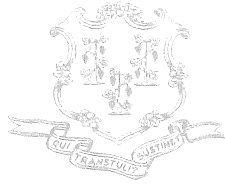


RECENT STATE BUDGET ACTIONS:

RESCISSIONS

LAPSES AFFECTING MUNICIPALITIES



Dannel P. Malloy

GOVERNOR
STATE OF CONNECTICUT

- STATE BUDGET RESCISSIONS -

September 18, 2015

Senator Beth Bye, Chairperson
Representative Toni Walker, Chairperson
Senator Robert Kane, Ranking Member
Representative Melissa Ziobron, Ranking Member
Appropriations Committee
Legislative Office Building, Room 2700
Hartford, Connecticut 06106

Thru: Robert Wysock, Acting Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

As you know, the General Fund budget for fiscal year 2016 was adopted with a very small anticipated balance from operations: \$800,000. Our revenues depend greatly on the estimates and finals component of the Personal Income Tax, with **capital gains** a significant source of such revenue. Given recent volatility in the stock market, I find it prudent to take steps to ensure this year's budget ends in balance. Accordingly, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Malloy".

Dannel P. Malloy
Governor

Attachment – rescission list

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Agricultural Experiment Station	82,399
10020 - Other Expenses	56,700
10050 - Equipment	500
12056 - Mosquito/Viral Disease Surveil	25,199
Board of Regents	3,496,245
12531 - Charter Oak State College	27,333
12532 - Regional Community - Technical Colleges	1,631,910
12533 - Connecticut State University	1,637,281
12534 - Board of Regents for Higher Education	5,660
12578 - Transform CSCU	194,061
Commission on Environmental Quality	89
10020 - Other Expenses	89
Commission on Human Rights and Opportunities	18,462
10020 - Other Expenses	18,462
Department of Agriculture	24,411
10020 - Other Expenses	15,662
16037 - Tuberculosis and Brucellosis Indemnity	5
16075 - WIC Coupon Program for Fresh Produce	8,744
Department of Children and Families	20,510
16144 - Covenant to Care	7,990
16145 - Neighborhood Center	12,520
Department of Consumer Protection	175,000
10010 - Personal Services	175,000
Department of Correction	763,985
12242 - Inmate Medical Services	600,000
12581 - Program Evaluation	14,489
16007 - Aid to Paroled and Discharged Inmates	423
16042 - Legal Services to Prisoners	41,353
16073 - Volunteer Services	7,720
16173 - Community Support Services	100,000
Department of Criminal Justice	42,203
12069 - Witness Protection	9,000
12097 - Training and Education	2,824
12110 - Expert Witnesses	16,500
12485 - Criminal Justice Commission	24
12537 - Cold Case Unit	13,855
Department of Developmental Services	7,567,127
10010 - Personal Services	1,500,000
10020 - Other Expenses	206,194
12101 - Cooperative Placements Program	613,621
12493 - Voluntary Services	297,312
12521 - Supplemental Payments for Medical Services	150,000
16108 - Employment Opportunities and Day Services	3,000,000
16122 - Community Residential Services	1,800,000

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Economic and Community Development	696,783
10020 - Other Expenses	53,603
12363 - Small Business Incubator Program	16,995
12412 - Hartford Urban Arts Grant	19,750
12413 - New Britain Arts Alliance	3,159
12435 - Main Street Initiatives	7,614
12437 - Office of Military Affairs	10,829
12438 - Hydrogen/Fuel Cell Economy	7,683
12467 - CCAT-CT Manufacturing Supply Chain	42,150
12562 - Neighborhood Music School	6,318
16115 - Nutmeg Games	3,203
16175 - Discovery Museum	15,796
16188 - National Theatre for the Deaf	6,318
16189 - CONNSTEP	24,785
16191 - Development Research and Economic Assistance	6,054
16209 - Connecticut Science Center	27,125
16219 - Local Theatre Grant	20,855
16255 - Women's Business Center	19,687
16256 - Performing Arts Centers	63,185
16257 - Performing Theaters Grant	24,645
16258 - Arts Commission	78,936
16262 - Art Museum Consortium	23,050
16263 - CT Invention Convention	984
16264 - Litchfield Jazz Festival	2,343
16266 - Connecticut River Museum	1,250
16267 - Arte Inc.	1,250
16268 - CT Virtuosi Orchestra	1,250
16269 - Barnum Museum	1,250
17063 - Greater Hartford Arts Council	4,449
17065 - Stepping Stones Museum for Children	1,847
17066 - Maritime Center Authority	24,365
17068 - Tourism Districts	63,039
17070 - Amistad Committee for the Freedom Trail	1,975
17071 - Amistad Vessel	15,796
17072 - New Haven Festival of Arts and Ideas	33,255
17073 - New Haven Arts Council	3,949
17075 - Beardsley Zoo	16,356
17076 - Mystic Aquarium	25,865
17077 - Quinebaug Tourism	1,732
17078 - Northwestern Tourism	1,732
17079 - Eastern Tourism	1,732
17080 - Central Tourism	1,732
17082 - Twain/Stowe Homes	4,943
17100 - Cultural Alliance of Fairfield	3,949

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Education	2,439,050
10010 - Personal Services	203,979
12198 - Primary Mental Health	21,360
12211 - Leadership, Education, Athletics in Partnership (LEAP)	34,066
12261 - Connecticut Writing Project	3,468
12318 - Neighborhood Youth Centers	56,471
12405 - Longitudinal Data Systems	59,535
12453 - School Accountability	75,000
12468 - CommPACT Schools	17,500
12506 - Parents' Trust Fund	23,437
12519 - Regional Vocational-Technical School System	1,400,000
12550 - Bridges to Success	12,123
12567 - Alternative High School and Adult Reading Incentive Program	9,250
12568 - Special Master	74,195
16062 - Regional Education Services	54,657
16201 - Youth Service Bureau Enhancement	35,765
17045 - Interdistrict Cooperation	358,244
Department of Emergency Services and Public Protection	27,020
16009 - Fire Training School - Willimantic	4,903
16010 - Maintenance of County Base Fire Radio Network	1,195
16011 - Maintenance of State-Wide Fire Radio Network	795
16025 - Fire Training School - Torrington	2,951
16034 - Fire Training School - New Haven	1,971
16044 - Fire Training School - Derby	1,477
16056 - Fire Training School - Wolcott	3,440
16065 - Fire Training School - Fairfield	2,458
16074 - Fire Training School - Hartford	4,899
16080 - Fire Training School - Middletown	1,464
16179 - Fire Training School - Stamford	1,467
Department of Energy and Environmental Protection	444,991
12084 - State Superfund Site Maintenance	24,095
12146 - Laboratory Fees	7,584
12487 - Emergency Spill Response	150,000
12490 - Clean Air	50,000
12491 - Environmental Conservation	100,000
12501 - Environmental Quality	100,000
12561 - Conservation Districts & Soil and Water Councils	13,312
Department of Housing	3,464,053
10020 - Other Expenses	8,663
16149 - Housing/Homeless Services	3,455,390
Department of Labor	1,071,318
12212 - Jobs First Employment Services	901,831
12360 - Incumbent Worker Training	36,284
12471 - Customized Services	21,953

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12583 - Cradle to Career	10,000
12584 - 2Gen - TANF	75,000
12586 - New Haven Jobs Funnel	26,250
Department of Mental Health and Addiction Services	8,425,486
12157 - Managed Service System	150,000
12196 - Legal Services	49,790
12199 - Connecticut Mental Health Center	83,983
12220 - General Assistance Managed Care	370,060
12256 - TBI Community Services	208,013
12289 - Behavioral Health Medications	57,835
12330 - Discharge and Diversion Services	1,222,396
12444 - Home and Community Based Services	980,642
12564 - Pre-Trial Account	34,487
16003 - Grants for Substance Abuse Services	1,133,396
16053 - Grants for Mental Health Services	3,614,024
16070 - Employment Opportunities	520,860
Department of Public Health	507,641
10010 - Personal Services	500,000
12227 - Childhood Lead Poisoning	3,391
12236 - AIDS Services	4,250
Department of Rehabilitation Services	66,952
12037 - Part-Time Interpreters	76
12301 - Employment Opportunities	33,518
16040 - Supplementary Relief and Services	4,675
16086 - Connecticut Radio Information Service	3,902
16153 - Independent Living Centers	24,781
Department of Revenue Services	250,000
10010 - Personal Services	150,000
10020 - Other Expenses	100,000
Department of Social Services	64,002,210
12121 - HUSKY Performance Monitoring	9,102
12197 - Genetic Tests in Paternity Actions	6,011
16020 - Medicaid	63,450,000
16098 - Food Stamp Training Expenses	562
16105 - Healthy Start	62,576
16128 - Safety Net Services	123,147
16139 - Refunds of Collections	5,531
16146 - Services for Persons with Disabilities	26,338
16148 - Nutrition Assistance	22,484
16160 - Community Services	55,036
16174 - Human Service Infrastructure Community Action Program	151,083
16177 - Teen Pregnancy Prevention	80,385
17032 - Teen Pregnancy Prevention	6,029
17083 - Community Services	3,926

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
Department of Veterans' Affairs	50,594
10020 - Other Expenses	50,594
Governor's Office	21,662
10020 - Other Expenses	10,029
16026 - New England Governors' Conference	5,310
16035 - National Governors' Association	6,323
Lieutenant Governor's Office	35,431
10010 - Personal Services	31,999
10020 - Other Expenses	3,432
Office of Early Childhood	560,074
10010 - Personal Services	100,000
12495 - Community Plans for Early Childhood	35,156
12496 - Improving Early Literacy	7,031
12569 - EvenStart	22,265
16158 - Child Care Quality Enhancements	155,373
16202 - Head Start - Early Childhood Link	34,693
17097 - School Readiness Quality Enhancement	205,556
Office of Governmental Accountability	4,440
10020 - Other Expenses	2,861
12347 - Information Technology Initiatives	1,579
Office of Higher Education	13,585
10020 - Other Expenses	8,699
12194 - Alternate Route to Certification	4,886
Office of Policy and Management	77,330
10010 - Personal Services	75,000
12169 - Automated Budget System and Data Base Link	2,330
Office of Protection and Advocacy	9,732
10020 - Other Expenses	9,732
Office of the Attorney General	53,118
10020 - Other Expenses	53,118
Office of the Chief Medical Examiner	2,246
10050 - Equipment	961
12033 - Medicolegal Investigations	1,285
Secretary of the State	100,000
12480 - Commercial Recording Division	100,000
State Comptroller	200,000
10010 - Personal Services	100,000
10020 - Other Expenses	100,000
State Comptroller - Fringe Benefits	366,506
12005 - Unemployment Compensation	366,506
State Department on Aging	40,964
10010 - Personal Services	30,000
10020 - Other Expenses	10,964
State Library	289,229

Rescissions, September 18, 2015

Agency and Appropriation	FY 2016 Rescission Amount
12061 - State-Wide Digital Library	93,274
12172 - Legal/Legislative Library Materials	36,871
12420 - Computer Access	8,460
17003 - Grants to Public Libraries	9,542
17010 - Connecticut Payments	45,000
17069 - Connecticut Humanities Council	96,082
State Treasurer	7,697
10020 - Other Expenses	7,697
University of Connecticut	2,397,269
12139 - Operating Expenses	2,205,822
12588 - Next Generation Connecticut	191,447
University of Connecticut Health Center	1,389,849
12139 - Operating Expenses	1,243,471
12159 - AHEC for Bridgeport	21,378
12589 - Bioscience	125,000
Total, Executive Branch Agencies	99,205,661
Legislative Branch Agencies	\$420,000
Judicial Branch Agencies	\$3,125,000
GRAND TOTAL	102,750,661

- EXCERPT -

BUDGET SUMMARY

FY 16 - FY 17 Budget

June 30, 2015

(Includes impact of PA 15-244, the budget bill, as well as implementer bills).



OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building
Hartford, CT 06106 • (860) 240-0200
E-Mail: ofa@cga.ct.gov
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The budget includes appropriations totaling \$19,807.2 million in FY 16 and \$20,438.3 million in FY 17.

Fund Summary of FY 16 and FY 17 Appropriations (in millions)

Gross Appropriations by Fund	FY 16 \$	FY 17 \$
General Fund	18,362,169,386	18,916,880,389
Special Transportation Fund	1,428,073,382	1,508,138,933
Banking Fund	29,636,246	29,889,297
Insurance Fund	79,933,789	81,351,940
Consumer Counsel and Public Utility Control Fund	26,990,146	26,953,593
Workers' Compensation Fund	27,312,126	26,982,874
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907
Regional Market Operation Fund	1,061,237	1,067,306
Criminal Injuries Compensation Fund	2,851,675	2,934,088
Total Gross Appropriations	20,019,807,894	20,655,978,327
General Fund Lapses		
Unallocated Lapse	(93,076,192)	(94,476,192)
Unallocated Lapse - Legislative	(5,028,105)	(3,028,105)
Unallocated Lapse - Judicial	(7,400,672)	(7,400,672)
General Employee Lapse	(7,110,616)	(12,816,745)
General Lapse - Legislative	(39,492)	(39,492)
General Lapse - Judicial	(282,192)	(282,192)
General Lapse - Executive	(9,678,316)	(9,678,316)
Municipal Opportunities and Regional Efficiencies Program	(20,000,000)	(20,000,000)
Overtime Savings	(10,500,000)	(10,500,000)
Statewide Hiring Reduction - Executive	(30,920,000)	(30,920,000)
Statewide Hiring Reduction - Judicial	(3,310,000)	(3,310,000)
Statewide Hiring Reduction - Legislative	(770,000)	(770,000)
Targeted Savings	(12,500,000)	(12,500,000)
TOTAL	(200,615,585)	(205,721,714)
Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
TOTAL	(12,000,000)	(12,000,000)
General Fund	18,161,553,801	18,711,158,675
Special Transportation Fund	1,416,073,382	1,496,138,933
Banking Fund	29,636,246	29,889,297
Insurance Fund	79,933,789	81,351,940
Consumer Counsel and Public Utility Control Fund	26,990,146	26,953,593
Workers' Compensation Fund	27,312,126	26,982,874
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907
Regional Market Operation Fund	1,061,237	1,067,306
Criminal Injuries Compensation Fund	2,851,675	2,934,088
Total Net Appropriations	19,807,192,309	20,438,256,613

The budget reflects a net increase in all appropriations of \$681.1 million in FY 16 and \$549.6 million in FY 17.

Budget Adjustments to General Fund (in millions)

	Governor FY 16 \$	Governor FY 17 \$	Legislative FY 16 \$	Legislative FY 17 \$	Legislative - Governor FY 16 \$	Legislative - Governor FY 17 \$
Budget Expansions						
Technical	1,421.9	740.0	1,404.1	724.0	(17.9)	(16.0)
Policy	82.3	6.7	205.6	27.9	123.3	21.1
Subtotal	1,504.2	746.7	1,609.7	740.5	105.4	(6.3)
Budget Reductions						
Technical	(158.6)	(9.8)	(199.0)	-	(40.4)	9.8
Policy	(812.3)	(165.1)	(714.1)	(180.0)	98.2	(14.9)
Subtotal	(970.9)	(174.9)	(913.1)	(168.6)	57.8	6.3
Net Expansions	533.4	571.8	696.6	571.8	163.3	0.0
Transfers	(12.0)	(22.5)	(15.5)	(22.2)	(3.5)	0.2
TOTAL CHANGES	521.3	549.3	681.1	549.6	159.8	0.3

Budgeted Lapses

The FY 16 and FY 17 budget includes lapses (bottom-line reductions) of \$200.1 million in FY 16 and \$205.2 million in FY 17. The lapses are identified below with a brief explanation.

Lapse	FY 16 \$	FY 17 \$	Explanation
General Fund Lapses			
General Lapse ¹	(10,000,000)	(10,000,000)	This reduction reflects savings in a manner to be determined by OPM. All General Fund agency accounts could be subject to this reduction. Sec. 10 (a)(b)(c) of PA 15-244 implements this provision.
Unallocated Lapse ¹	(105,504,969)	(104,904,969)	This reduction reflects an adjustment to gross appropriations due to an anticipated level of under spending across all General Fund agencies and accounts.
Overtime Savings ¹	(10,500,000)	(10,500,000)	OPM shall recommend reductions in overtime expenditures in the General Fund by \$10,500,000 in both FY 16 and FY 17. Sec. 41 of PA 15-244 implements this provision.
Municipal Opportunities & Regional Efficiencies	(20,000,000)	(20,000,000)	Savings to be achieved in FY 16 and FY 17 with a reduction in municipal aid as a result of various municipal saving initiatives and efficiencies. Sec. 12 of PA 15-244 implements this provision.

OFFICE OF FISCAL ANALYSIS

Room 5200, Legislative Office Building

Hartford, CT 06106 - (860) 240-0200

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On September 18, 2015, the Office of Policy and Management (OPM) issued allocations of the budgeted MORE Commission lapse totaling approximately \$14.8 million. This will reduce FY 16 municipal grants allocated by OPM as follows: the State Property PILOT grant by \$12.3 million and the College & Hospital PILOT grant by \$2.5 million.

PA 15-244, the FY 16 and FY 17 budget, included a bottom line MORE Commission lapse of \$20 million in each of FY 16 and FY 17. Sec. 12 of PA 15-244 authorized OPM to make recommendations to reduce municipal aid by the aforementioned \$20 million in each of FY 16 and FY 17. OPM has not yet made recommendations for the additional \$5.2 million in municipal aid reductions necessary to fully achieve the FY 16 lapse. Additionally, OPM has not yet made recommendations for any municipal aid reductions in FY 17.

The distribution of the lapse is based on each town's equalized net grand list, population, and status as a distressed municipality. OFA is in the process of determining how each of these variables factored in to each town's lapse figure.

The table on the following page shows the impact of these lapses on each town's: 1) total FY 16 statutory aid figures; 2) FY 16 State Property PILOT grants; and 3) FY 16 College & Hospital PILOT grants.

Please note that FY 16 State Property PILOT and College & Hospital PILOT estimates may differ from those previously published by OFA due to audited assessment data that was not yet available when OFA published its last set of PILOT estimates at the end of the 2015 legislative session.

FY 16 MORE Commission Lapses Announced on September 18, 2015											
Source: OFA											
FY 16 State Property PILOT Grant					FY 16 C&H Property PILOT Grant					TOTAL	
Municipality	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	Reduction in State Property PILOT %	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %	Municipality	Total Lapse \$	
1	Greenwich	24,555	24,555	0	100.0%	858,138	858,138	0	100.0%	Greenwich	882,693
2	Fairfield	33,309	33,309	0	100.0%	2,503,120	478,997	2,024,123	19.1%	Fairfield	512,306
3	Bridgeport	2,827,537	474,411	2,353,126	16.8%	7,499,641	0	7,499,641	0.0%	Bridgeport	474,411
4	New Haven	7,463,744	470,385	6,993,359	6.3%	41,901,803	0	41,901,803	0.0%	New Haven	470,385
5	Westport	762,244	417,699	344,545	54.8%	169,091	0	169,091	0.0%	Westport	417,699
6	Hartford	14,286,659	399,405	13,887,254	2.8%	23,443,507	0	23,443,507	0.0%	Hartford	399,405
7	Danbury	2,305,164	395,168	1,909,996	17.1%	1,384,386	0	1,384,386	0.0%	Danbury	395,168
8	Stamford	1,444,461	360,191	1,084,270	24.9%	1,827,676	0	1,827,676	0.0%	Stamford	360,191
9	Norwalk	510,058	351,812	158,246	69.0%	2,596,542	0	2,596,542	0.0%	Norwalk	351,812
10	Waterbury	4,262,042	343,313	3,918,729	8.1%	5,505,887	0	5,505,887	0.0%	Waterbury	343,313
11	West Hartford	285,984	285,984	0	100.0%	1,032,984	54,245	978,739	5.3%	West Hartford	340,229
12	Milford	534,017	331,676	202,341	62.1%	429,614	0	429,614	0.0%	Milford	331,676
13	Stratford	382,088	257,095	124,993	67.3%	0	0	0	0.0%	Stratford	257,095
14	Hamden	965,424	249,470	715,954	25.8%	2,870,139	0	2,870,139	0.0%	Hamden	249,470
15	Bristol	91,477	91,477	0	100.0%	556,931	153,304	403,627	27.5%	Bristol	244,781
16	Manchester	808,592	242,364	566,228	30.0%	826,527	0	826,527	0.0%	Manchester	242,364
17	Wallingford	53,009	53,009	0	100.0%	335,941	180,370	155,571	53.7%	Wallingford	233,379
18	New Britain	3,938,302	220,096	3,718,206	5.6%	2,866,022	0	2,866,022	0.0%	New Britain	220,096
19	Meriden	410,527	216,326	194,201	52.7%	1,198,941	0	1,198,941	0.0%	Meriden	216,326
20	Groton	1,013,036	208,865	804,171	20.6%	36,123	0	36,123	0.0%	Groton	208,865
21	Middletown	3,453,616	200,923	3,252,693	5.8%	6,809,015	0	6,809,015	0.0%	Middletown	200,923
22	West Haven	78,981	78,981	0	100.0%	5,317,998	118,925	5,199,073	2.2%	West Haven	197,906
23	East Hartford	757,561	191,300	566,261	25.3%	989,051	0	989,051	0.0%	East Hartford	191,300
24	Enfield	1,201,743	183,113	1,018,630	15.2%	24,959	0	24,959	0.0%	Enfield	183,113
25	Farmington	3,317,595	170,134	3,147,461	5.1%	29,785	0	29,785	0.0%	Farmington	170,134
26	Branford	55,683	55,683	0	100.0%	113,145	113,145	0	100.0%	Branford	168,828
27	Southington	25,679	25,679	0	100.0%	135,150	135,150	0	100.0%	Southington	160,829
28	Newtown	876,958	159,164	717,794	18.1%	0	0	0	0.0%	Newtown	159,164
29	Cheshire	2,125,188	151,620	1,973,568	7.1%	130,139	0	130,139	0.0%	Cheshire	151,620
30	New Milford	30,901	30,901	0	100.0%	202,239	119,384	82,855	59.0%	New Milford	150,285
31	Waterford	272,924	148,273	124,651	54.3%	156,519	0	156,519	0.0%	Waterford	148,273
32	Newington	718,371	146,895	571,476	20.4%	1,893,314	0	1,893,314	0.0%	Newington	146,895
33	Norwich	1,057,294	146,635	910,659	13.9%	1,087,553	0	1,087,553	0.0%	Norwich	146,635
34	Madison	597,542	141,538	456,004	23.7%	0	0	0	0.0%	Madison	141,538
35	Torrington	243,756	139,544	104,212	57.2%	262,832	0	262,832	0.0%	Torrington	139,544
36	Ridgefield	139,247	139,247	0	100.0%	0	0	0	0.0%	Ridgefield	139,247
37	North Haven	110,684	110,684	0	100.0%	608,312	27,806	580,506	4.6%	North Haven	138,490
38	Wethersfield	250,165	126,602	123,563	50.6%	18,834	0	18,834	0.0%	Wethersfield	126,602
39	East Haven	370,742	117,240	253,502	31.6%	0	0	0	0.0%	East Haven	117,240
40	Simsbury	114,575	114,575	0	100.0%	0	0	0	0.0%	Simsbury	114,575
41	Vernon	226,536	112,942	113,594	49.9%	320,005	0	320,005	0.0%	Vernon	112,942
42	Southbury	289,586	110,805	178,781	38.3%	0	0	0	0.0%	Southbury	110,805
43	Darien	108,928	108,928	0	100.0%	0	0	0	0.0%	Darien	108,928
44	East Lyme	981,633	107,442	874,191	10.9%	40,854	0	40,854	0.0%	East Lyme	107,442
45	Bloomfield	118,717	107,393	11,324	90.5%	188,271	0	188,271	0.0%	Bloomfield	107,393
46	Trumbull	92,341	92,341	0	100.0%	14,254	14,254	0	100.0%	Trumbull	106,595
47	Avon	105,780	105,780	0	100.0%	0	0	0	0.0%	Avon	105,780

FY 16 State Property PILOT Grant					FY 16 C&H Property PILOT Grant				TOTAL		
	FY 16 State Municipality	MORE Property PILOT Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	Reduction in State Property PILOT %	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %	Municipality	Total Lapse \$	
48	Rocky Hill	950,741	105,562	845,179	11.1%	0	0	0.0%	Rocky Hill	105,562	
49	New London	433,575	95,957	337,618	22.1%	4,998,983	0	0.0%	New London	95,957	
50	Orange	11,035	11,035	0	100.0%	286,347	81,642	28.5%	Orange	92,677	
51	Wilton	91,186	91,186	0	100.0%	0	0	0.0%	Wilton	91,186	
52	Old Saybrook	88,299	88,299	0	100.0%	0	0	0.0%	Old Saybrook	88,299	
53	Naugatuck	83,660	83,660	0	100.0%	0	0	0.0%	Naugatuck	83,660	
54	Mansfield	7,273,890	81,087	7,192,803	1.1%	0	0	0.0%	Mansfield	81,087	
55	Montville	2,272,485	80,145	2,192,340	3.5%	0	0	0.0%	Montville	80,145	
56	Suffield	2,518,534	77,238	2,441,296	3.1%	0	0	0.0%	Suffield	77,238	
57	Windham	3,177,265	75,639	3,101,626	2.4%	730,378	0	0.0%	Windham	75,639	
58	Redding	168,043	74,749	93,294	44.5%	0	0	0.0%	Redding	74,749	
59	Oxford	235,267	74,694	160,573	31.7%	0	0	0.0%	Oxford	74,694	
60	Colchester	119,922	72,165	47,757	60.2%	0	0	0.0%	Colchester	72,165	
61	Killingly	241,047	71,159	169,888	29.5%	0	0	0.0%	Killingly	71,159	
62	Cromwell	18,573	18,573	0	100.0%	56,400	51,902	4.498	Cromwell	70,475	
63	Ansonia	106,451	66,446	40,005	62.4%	0	0	0.0%	Ansonia	66,446	
64	Windsor Locks	64,417	64,417	0	100.0%	0	0	0.0%	Windsor Locks	64,417	
65	Ledyard	1,009,332	64,353	944,979	6.4%	0	0	0.0%	Ledyard	64,353	
66	East Hampton	111,355	62,226	49,129	55.9%	0	0	0.0%	East Hampton	62,226	
67	Easton	60,223	59,953	270	99.6%	0	0	0.0%	Easton	59,953	
68	Old Lyme	28,668	28,668	0	100.0%	31,055	31,055	0	100.0%	Old Lyme	59,723
69	Plainfield	53,219	53,219	0	100.0%	40,616	4,268	36,348	10.5%	Plainfield	57,487
70	Windsor	54,117	54,117	0	100.0%	0	0	0.0%	Windsor	54,117	
71	East Windsor	111,292	53,895	57,397	48.4%	0	0	0.0%	East Windsor	53,895	
72	Westbrook	29,436	29,436	0	100.0%	79,752	23,651	56,101	29.7%	Westbrook	53,087
73	Glastonbury	49,275	49,275	0	100.0%	1,623	1,623	0	100.0%	Glastonbury	50,898
74	Litchfield	78,850	50,537	28,313	64.1%	0	0	0.0%	Litchfield	50,537	
75	Tolland	50,432	50,432	0	100.0%	0	0	0.0%	Tolland	50,432	
76	Bethel	34,033	34,033	0	100.0%	15,603	15,603	0	100.0%	Bethel	49,636
77	Coventry	48,662	48,662	0	100.0%	0	0	0.0%	Coventry	48,662	
78	Somers	1,390,477	48,250	1,342,227	3.5%	0	0	0.0%	Somers	48,250	
79	Stafford	50,955	47,779	3,176	93.8%	211,019	0	211,019	0.0%	Stafford	47,779
80	Burlington	47,209	47,209	0	100.0%	0	0	0.0%	Burlington	47,209	
81	Derby	42,418	42,418	0	100.0%	837,028	4,396	832,632	0.5%	Derby	46,814
82	Griswold	61,542	45,648	15,894	74.2%	0	0	0.0%	Griswold	45,648	
83	Haddam	67,210	45,014	22,196	67.0%	0	0	0.0%	Haddam	45,014	
84	Winchester	75,339	44,547	30,792	59.1%	40,801	0	40,801	0.0%	Winchester	44,547
85	Middlebury	39,385	39,385	0	100.0%	0	0	0.0%	Middlebury	39,385	
86	Guilford	19,886	19,886	0	100.0%	18,938	18,938	0	100.0%	Guilford	38,824
87	New Canaan	37,376	37,376	0	100.0%	0	0	0.0%	New Canaan	37,376	
88	Putnam	31,976	31,976	0	100.0%	224,453	4,926	219,527	2.2%	Putnam	36,902
89	Killingworth	96,322	35,964	60,358	37.3%	0	0	0.0%	Killingworth	35,964	
90	Clinton	35,148	35,148	0	100.0%	0	0	0.0%	Clinton	35,148	
91	Brooklyn	145,548	33,408	112,140	23.0%	0	0	0.0%	Brooklyn	33,408	
92	East Haddam	33,323	33,323	0	100.0%	0	0	0.0%	East Haddam	33,323	
93	Thomaston	37,469	32,831	4,638	87.6%	0	0	0.0%	Thomaston	32,831	
94	Bethany	38,220	30,369	7,851	79.5%	15,799	0	15,799	0.0%	Bethany	30,369
95	Canton	30,356	30,356	0	100.0%	0	0	0.0%	Canton	30,356	
96	Brookfield	28,576	28,576	0	100.0%	0	0	0.0%	Brookfield	28,576	
97	Lebanon	28,007	28,007	0	100.0%	0	0	0.0%	Lebanon	28,007	

FY 16 State Property PILOT Grant					FY 16 C&H Property PILOT Grant					TOTAL	
	FY 16 State Municipality	MORE Property PILOT Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	Reduction in State Property PILOT %	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %	Municipality	Total Lapse \$	
98	East Granbv	27,648	0	100.0%	0	0	0	0.0%	East Granbv	27,648	
99	Beacon Falls	47,677	20,698	56.6%	0	0	0	0.0%	Beacon Falls	26,979	
100	Washington	26,744	0	100.0%	0	0	0	0.0%	Washington	26,744	
101	Wilmington	47,711	21,183	55.6%	0	0	0	0.0%	Wilmington	26,528	
102	Portland	25,959	0	100.0%	0	0	0	0.0%	Portland	25,959	
103	Essex	10,316	0	100.0%	15,395	15,395	0	100.0%	Essex	25,711	
104	Bolton	33,318	9,017	72.9%	0	0	0	0.0%	Bolton	24,301	
105	Berlin	24,263	0	100.0%	0	0	0	0.0%	Berlin	24,263	
106	Sharon	23,345	0	100.0%	0	0	0	0.0%	Sharon	23,345	
107	Kent	52,026	29,220	43.8%	0	0	0	0.0%	Kent	22,806	
108	North Stonington	22,209	0	100.0%	0	0	0	0.0%	North Stonington	22,209	
109	Seymour	21,211	0	100.0%	0	0	0	0.0%	Seymour	21,211	
110	Stonington	20,545	0	100.0%	0	0	0	0.0%	Stonington	20,545	
111	Salem	68,041	48,212	29.1%	0	0	0	0.0%	Salem	19,829	
112	New Fairfield	19,436	0	100.0%	0	0	0	0.0%	New Fairfield	19,436	
113	Marlborough	18,910	0	100.0%	0	0	0	0.0%	Marlborough	18,910	
114	New Hartford	18,700	0	100.0%	0	0	0	0.0%	New Hartford	18,700	
115	Durham	18,672	0	100.0%	0	0	0	0.0%	Durham	18,672	
116	Pomfret	45,214	27,007	40.3%	0	0	0	0.0%	Pomfret	18,207	
117	Barkhamsted	17,799	0	100.0%	0	0	0	0.0%	Barkhamsted	17,799	
118	Watertown	17,768	0	100.0%	0	0	0	0.0%	Watertown	17,768	
119	Goshen	17,225	0	100.0%	0	0	0	0.0%	Goshen	17,225	
120	North Canaan	25,016	8,147	67.4%	0	0	0	0.0%	North Canaan	16,869	
121	Woodbridge	16,674	0	100.0%	93	93	0	100.0%	Woodbridge	16,767	
122	Lyme	16,349	0	100.0%	197	197	0	100.0%	Lyme	16,546	
123	Plainville	16,379	0	100.0%	0	0	0	0.0%	Plainville	16,379	
124	Morris	21,629	5,794	73.2%	0	0	0	0.0%	Morris	15,835	
125	Cornwall	18,406	3,240	82.4%	0	0	0	0.0%	Cornwall	15,166	
126	Andover	18,668	3,768	79.8%	0	0	0	0.0%	Andover	14,900	
127	Hebron	14,868	0	100.0%	0	0	0	0.0%	Hebron	14,868	
128	Preston	14,849	0	100.0%	0	0	0	0.0%	Preston	14,849	
129	Shelton	14,528	0	100.0%	0	0	0	0.0%	Shelton	14,528	
130	Chester	13,552	0	100.0%	0	0	0	0.0%	Chester	13,552	
131	Thompson	10,915	0	100.0%	2,361	2,361	0	100.0%	Thompson	13,276	
132	Granby	12,653	0	100.0%	0	0	0	0.0%	Granby	12,653	
133	Norfolk	75,764	63,282	16.5%	42,230	0	42,230	0.0%	Norfolk	12,482	
134	South Windsor	12,473	0	100.0%	0	0	0	0.0%	South Windsor	12,473	
135	Voluntown	81,075	69,642	14.1%	60,000	0	60,000	0.0%	Voluntown	11,433	
136	Monroe	11,300	0	100.0%	0	0	0	0.0%	Monroe	11,300	
137	Sprague	11,744	476	95.9%	0	0	0	0.0%	Sprague	11,268	
138	Plymouth	11,132	0	100.0%	0	0	0	0.0%	Plymouth	11,132	
139	Hartland	97,213	86,156	11.4%	0	0	0	0.0%	Hartland	11,057	
140	Deep River	10,683	0	100.0%	0	0	0	0.0%	Deep River	10,683	
141	Franklin	17,133	6,581	61.6%	0	0	0	0.0%	Franklin	10,552	
142	Harwinton	9,884	0	100.0%	0	0	0	0.0%	Harwinton	9,884	
143	Canterbury	9,878	0	100.0%	0	0	0	0.0%	Canterbury	9,878	
144	Middlefield	9,851	0	100.0%	0	0	0	0.0%	Middlefield	9,851	
145	Chaplin	52,862	43,232	18.2%	0	0	0	0.0%	Chaplin	9,630	
146	Canaan	106,414	98,160	7.8%	2,048	0	2,048	0.0%	Canaan	8,254	
147	Hampton	24,924	16,830	32.5%	0	0	0	0.0%	Hampton	8,094	

FY 16 State Property PILOT Grant					FY 16 C&H Property PILOT Grant				TOTAL	
Municipality	FY 16 State Property PILOT \$	MORE Commission Lapse \$	FY 16 State Property PILOT Post Lapse \$	Reduction in State Property PILOT %	FY 16 C&H PILOT \$	MORE Commission Lapse \$	FY 16 C&H PILOT Post Lapse \$	Reduction in C&H PILOT %	Municipality	Total Lapse \$
148 North Branford	5,415	5,415	0	100.0%	2,314	2,314	0	100.0%	North Branford	7,729
149 Salisbury	7,724	7,724	0	100.0%	0	0	0	0.0%	Salisbury	7,724
150 Woodstock	7,425	7,425	0	100.0%	0	0	0	0.0%	Woodstock	7,425
151 Eastford	7,406	7,406	0	100.0%	0	0	0	0.0%	Eastford	7,406
152 Ellington	7,403	7,403	0	100.0%	0	0	0	0.0%	Ellington	7,403
153 Lisbon	7,062	7,062	0	100.0%	0	0	0	0.0%	Lisbon	7,062
154 Columbia	7,026	7,026	0	100.0%	0	0	0	0.0%	Columbia	7,026
155 Scotland	26,447	6,914	19,533	26.1%	0	0	0	0.0%	Scotland	6,914
156 Weston	6,420	6,420	0	100.0%	0	0	0	0.0%	Weston	6,420
157 Ashford	5,814	5,814	0	100.0%	0	0	0	0.0%	Ashford	5,814
158 Colebrook	5,781	5,781	0	100.0%	0	0	0	0.0%	Colebrook	5,781
159 Bozrah	5,739	5,739	0	100.0%	0	0	0	0.0%	Bozrah	5,739
160 Sterling	5,519	5,519	0	100.0%	0	0	0	0.0%	Sterling	5,519
161 Union	28,645	4,677	23,968	16.3%	0	0	0	0.0%	Union	4,677
162 Roxbury	3,999	3,999	0	100.0%	0	0	0	0.0%	Roxbury	3,999
163 Warren	3,998	3,998	0	100.0%	0	0	0	0.0%	Warren	3,998
164 Wolcott	2,076	2,076	0	100.0%	0	0	0	0.0%	Wolcott	2,076
165 Prospect	1,967	1,967	0	100.0%	0	0	0	0.0%	Prospect	1,967
166 Bridgewater	1,299	1,299	0	100.0%	0	0	0	0.0%	Bridgewater	1,299
167 Bethlehem	980	980	0	100.0%	0	0	0	0.0%	Bethlehem	980
168 Woodbury	346	346	0	100.0%	0	0	0	0.0%	Woodbury	346
169 Sherman	14	14	0	100.0%	0	0	0	0.0%	Sherman	14
Total	83,565,039	12,285,171	71,279,868	14.7%	123,898,675	2,512,082	121,386,593	2.0%	Total	14,797,253

\$20,000,000 was budgeted. Another \$5,000,000+ to go.